

## Contributions

This activity provides support for the following programs: NASA Aeronautics Support Team, Arts Commission, Zweibrucken Exchange, Williamsburg Area Transport, Peninsula Airport Commission, Airport Support, Thomas Nelson Community College, Hampton Roads Partnership, Williamsburg Land Conservancy, York County Historical Committee, York County Historical Museum Committee, the YMCA - Community Center, the Recreation Subsidy Program, and the Jamestown 2006 and 2007 Planning Committee.

**NASA Aeronautics Support Team:** This program provides awareness to aeronautical and space research.

**Arts Commission:** This program supported in FY2004: Art Song of Williamsburg, Celebrate Yorktown – Symphony, Concerts and Christmas, Chesapeake Bay Wind Ensemble, Coventry Elementary PTA, Cultural Alliance, Fifes and Drums of Yorktown, First Night of Williamsburg, Institute for Dance, Jamestown/Yorktown Foundation, Langley Air Force Base Boys and Girls Club, Merchants Square Association, Peninsula Community Theatre, Peninsula Fines Art's Center, Publick Times Chorus of Sweet Adelines, Senior Center of York, Stage Lights, Theatre IV, This Century Art Gallery of Williamsburg, Virginia Opera, Virginia Shakespeare Festival, Virginia Stage Company, Virginia Symphony, Wahl-Moore Creative Arts, Watermen's Museum, WHRO, Williamsburg Choral Guild, Williamsburg Music Association, Williamsburg Music Club, Williamsburg Regional Library, Williamsburg Youth Orchestra, York River Orchestra, Yorktown Arts Foundation, Yorktown Chorale, and Young Audiences.

**Zweibrucken Exchange:** This program supports an adult and student exchange program for Zweibrucken, Germany.

**Williamsburg Area Transport (WAT):** This program provides public transportation services.

**Peninsula Airport Commission:** This program provides the business community the opportunity to share information relating to current and future airport service.

**Airport Support:** This program provides funding to help increase the number of flights in and out of Newport News Williamsburg Airport and the number of routes.

**Thomas Nelson Community College:** This program provides funding of \$45,350 for site improvements to the college campus, support of \$20,000 for the Upper Peninsula Center, support of \$21,000 for the Peninsula Work Force Development Center, and \$25,950 for technology and telecommunications equipment.

**Hampton Roads Partnership:** This program provides the member jurisdictions the opportunity to discuss strategic planning, economic issues, employment growth and salaries, as well as other related information.

**Williamsburg Land Conservancy:** This program is a private non-profit land trust. The Conservancy's mission is to protect and preserve significant historic, natural, and scenic lands in the watersheds of the James and York rivers.

## Contributions (continued)

**York County Historical Committee:** This program serves as an advisory body to the Board of Supervisors on matters of a historical nature dealing with the County and the Town of York.

**York County Historical Museum Committee:** This program serves as an advisory body to the Board of Supervisors on matters of historical research, education, and the preservation of historic artifacts.

**YMCA – Community Center:** This program will provide a public-private partnership for the purpose of establishing a County Community Center.

**Recreation Subsidy Program:** This program reimburses York County residents who join the James City County/Williamsburg Recreation Centers.

**Jamestown 2007 Planning Committee:** This program serves as the committee to promote and coordinate the Virginia 2007 Community Program.

**Jamestown 2006 Planning Committee:** This program serves as the committee to promote and coordinate the Virginia 2006 Community Program.

### **Budget Issues for FY2005:**

- The contribution to NASA Aeronautics Support Team is level with FY2004 at \$24,000.
- The contribution to the Arts Commission reflects an increase from \$59,400 to \$61,000, which includes \$5,000 for anticipated grant funding from the State.
- The support to Zweibrucken Exchange reflects an increase from \$17,500 to \$20,000.
- The contribution to Williamsburg Area Transport (WAT) is level with FY2004 at \$20,000.
- The contribution to Peninsula Airport Commission is level with FY2004 at \$1,000.
- The first year of funding for Airport Support is \$30,500.
- The support to Thomas Nelson Community College reflects an increase from \$111,382 to \$112,300.
- The contribution to Hampton Roads Partnership reflects an increase from \$10,000 to \$10,650.
- The contribution to Williamsburg Land Conservancy is level with FY2004 at \$1,000.
- The contribution to York County Historical Committee reflects an increase from \$6,250 to \$7,000.
- The contribution to York County Historical Museum Committee reflects an increase from \$5,000 to \$10,000.
- The support to YMCA – Community Center is level with FY2004 at \$200,000.
- The support to the Recreation Subsidy Program is level with FY2004 at \$50,000.
- The contribution to Jamestown 2007 Planning Committee reflects an increase from \$5,000 to \$8,000.
- The first year of funding to Jamestown 2006 Planning Committee is \$8,000.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
<b>90721 Contributions</b>						
Contributions	<u>169,195</u>	<u>470,256</u>	<u>472,084</u>	<u>510,532</u>	<u>510,532</u>	<u>563,450</u>
Activity Total	<u>169,195</u>	<u>470,256</u>	<u>472,084</u>	<u>510,532</u>	<u>510,532</u>	<u>563,450</u>
Percentage Change	18.22%	177.94%	0.39%	8.14%	N/A	10.37%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

